

WRITTEN REPORT

WSU System Strategic Plan Progress Report
(Christine Hoyt)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU System Strategic Plan Progress Report

SUBMITTED BY: Christine Hoyt, Vice President for Strategy, Planning, and Analysis (OSPA)

SUPPORTING
INFORMATION:

Throughout the 2023-2024 academic year, WSU has prioritized 15 objectives and 57 strategies to drive advancement toward our strategic plan goals. WSU's public [strategic plan dashboards](#) contain detailed progress updates on these initiatives from February 7, 2024, to the present date.

Cumulatively, the overall status toward completion of each of the 57 strategies is:

- Gray = Not Started (1)
- Green = On Track (44)
- Yellow = Off Track(3)
- Red = At Risk (0)
- Dark Green = Achieved (8)
- Dark Gray = Cancelled (1)

Additional dashboards on the [strategic plan website](#) showcase progress on strategic plan goals for the Tri-Cities and Vancouver campuses. Development of dashboards for other campuses will soon be underway.

Attachments: WSU System Strategic Plan Updates ([link](#))
WSU Tri-Cities Strategic Plan Updates ([link](#))
WSU Vancouver Strategic Plan Updates ([link](#))